

## BFIT BIG DREAMS YOUTH INC.

### Annual Financial Statement for 2023

#### Income:

Source of Income	Amount
Walmart, American Diabetes Association	\$15,000.00
Social Media Campaign	\$4,000.00
5K, Bake Sale, Merchandise	\$15,000.00
Enrollment (50 youth in 4 programs)	\$10,000.00
In-kind Donations	\$5,000.00

**Total Income:** \$49,000.00

#### Expenses:

##### Operational Expenses:

Expense Type	Amount
Insurance	\$2,000.00
Rent/Storage	\$2,000.00
Fundraising Expenses (5K, Bake Sale)	\$2,500.00
Administrative Fees (Membership, Dues, etc.)	\$2,500.00

**Total Operational Expenses:** \$9,000.00

##### Program Activity Expenses:

Program & Activity	Amount
6-week Big Dreams Summer Experience (8-11)	\$20,000.00
BFIT Fitness Program (Trainers, Coaches)	\$2,000.00
Strong African American Families (3 Workshops)	\$4,000.00
Program Food Costs	\$5,000.00
Mileage & Transportation, Gas	\$9,000.00

**Total Program Activity Expenses:** \$40,000.00

#### Summary:

Category	Amount
<b>Total Income:</b>	\$49,000.00
<b>Total Expenses:</b>	\$49,000.00
<b>Net Income (Surplus/Deficit):</b>	\$0.00